

CITY OF ETON, GEORGIA

FY 2015

REPORT ON PROJECTS FUNDED THROUGH SPECIAL PURPOSE LOCAL OPTION SALES TAX

PROJECT	YEAR APPROVED	ORIGINAL ESTIMATED COST	CURRENT ESTIMATED COST	AMOUNT EXPENDED CURRENT YEAR	TOTAL AMOUNT EXPENDED TO DATE	PROJECT COMPLETED	ESTIMATED COMPLETION DATE	EXCESS PROCEEDS
STREET DEPARTMENT								
TRUCK	2012	44,719	47,662	0	47,662	Yes	2013	0
EQUIPMENT	2012	36,700	27,300	0	1,757	No	2017	25,543
IMPROVEMENTS	2006	100,000	149,498	17,851	149,498	Yes	2015	0
FIRE DEPARTMENT								
BUILDING	2012	80,000	80,000	0	0	No	2016	80,000
EQUIPMENT	2012	47,700	35,100	7,937	17,551	No	2017	17,549
POLICE DEPARTMENT								
VEHICLES	2012	75,000	83,972	0	83,972	Yes	2013	0
EQUIPMENT	2012	17,359	17,359	4,358	10,533	No	2017	6,826
PARK IMPROVEMENTS								
SITE IMPROVEMENTS	2012	25,000	25,000	13,206	13,206	No	2017	11,794
RESTROOM EXPANSION	2012	14,800	14,800	0	0	No	2017	14,800
EQUIPMENT	2012	77,924	77,924	0	0	No	2017	77,924
IMPROVEMENTS	2006	100,000	42,258	17,240	42,258	No	2016	0
REVITALIZATION PROJECTS								
CITY WELL	2012	110,000	78,000	0	63,324	Yes	2014	14,676
IRON BRIDGE	2012	10,798	10,798	0	0	No	2017	10,798